**Business Case: Construction of St. Francis Chapel Kabanyoro**

**Executive Summary:**

This business case advocates for the construction of a dedicated church building for St. Francis Chapel Kabanyoro. The new facility aims to provide an appropriate space for worship, community activities, and outreach programs, addressing the current limitations of the existing space.

**Objectives:**

1. **Facility Expansion:** Construct a dedicated church building to accommodate the growing congregation and enhance the worship experience.
2. **Community Engagement:** Create a centralized hub for community activities, events, and outreach programs, fostering a stronger sense of fellowship.
3. **Ministry Growth:** Support the expansion of various ministries and services by providing adequate space for meetings, classes, and administrative functions.

**Current Situation:**

Tne congregation of St. Francis chapel in Kabanyoro, currently operates in a shared space, limiting its ability to grow and conduct activities effectively. The existing facility lacks the necessary amenities for a modern church and does not adequately support the congregation's needs.

**Solution Overview:**

The proposed construction project involves developing a purpose-built church facility. Key features include:

1. **Worship Space:** A dedicated area for worship services with modern audio-visual equipment and comfortable seating for the congregation.
2. **Multipurpose Rooms:** Flexible spaces for community events, educational programs, and various ministry activities.
3. **Administrative Offices:** Offices for church staff, meeting rooms, and other administrative facilities to support day-to-day operations.
4. **Outreach Center:** A designated area for community outreach programs, counseling services, and support initiatives.

**Benefits:**

1. **Increased Capacity:** The new building will provide ample space to accommodate the current congregation and allow for future growth.
2. **Enhanced Worship Experience:** A purpose-built worship space with modern facilities will enhance the overall worship experience for the congregation.
3. **Community Impact:** The construction of a dedicated facility will position St. Francis Chapel Kabanyoro as a central hub for community engagement, outreach, and support.

**Costs:**

* **Construction Costs:** UGX TBD for the building, including materials, labor, and permits.
* **Furnishing and Equipment:** UGX TBD for furniture, fixtures, and audio-visual equipment.
* **Contingency Fund:** 10% of the total construction cost for unforeseen expenses.

**Return on Investment (ROI):**

While the return on investment for a church building is primarily non-monetary, the benefits include increased community impact, congregation growth, and enhanced outreach capabilities. Tangible benefits may include increased donations and offerings over time.

**Risks and Mitigation:**

Potential risks include construction delays, cost overruns, and community resistance. Mitigation strategies involve hiring reputable contractors, conducting thorough risk assessments, and engaging with the community in the planning process.

**Implementation Plan:**

* **Phase 1 (Months 1-3):** Design and approval of architectural plans.
* **Phase 2 (Months 4-9):** Construction phase, including groundbreaking and building construction.
* **Phase 3 (Months 10-12):** Interior finishing, furniture setup, and final inspections.

**Alternatives:**

Considered alternatives include renovating the existing space or continuing to lease facilities. However, constructing a purpose-built church building is deemed the most sustainable and impactful solution for St. Francis Chapel Kabanyoro.

**Stakeholder Analysis:**

Stakeholders include the church congregation, leadership, local community members, and contractors involved in the construction. Clear communication and involvement in the planning process will address the concerns and expectations of each group.

**Conclusion:**

The construction of a dedicated church building aligns with the strategic goals of St. Francis Chapel Kabanyoro, providing the necessary infrastructure to support growth, community engagement, and ministry expansion.

**Recommendation:**

We recommend proceeding with the construction of the new church building as outlined in this business case. The long-term benefits will far outweigh the initial investment, contributing to the spiritual, social, and community development goals of St. Francis Chapel Kabanyoro.